

**Louisburg Park & Tree Board Meeting
6:30 p.m. Monday, February 9, 2026
City Council Meeting Room, 215 South Broadway**

Livestream link:

<https://boxcast.tv/view/park--tree-board-cdw3g6b6kgakfyqcty9q>

Item 1: PLEDGE OF ALLEGIANCE

Item 2: ADOPTION OF THE AGENDA

Item 3: APPROVAL OF THE MINUTES:

- Minutes from January 12, 2026, meeting

Item 4: PUBLIC COMMENTS:

Persons who wish to address the Park Board regarding items not on the agenda may do so at this time. Speakers will be limited to three (3) minutes. Any presentation is for informational purposes only. No action will be taken.

NEW BUSINESS ITEMS:

Item 5: Tree Planting 2026

Item 6: Metal Detecting Permit

Item 7: Memorial Program

OLD BUSINESS:

Item 8: LYP General Improvements 2026

Item 9: 2026 Joint Workshop Continued

REPORTS:

Item 10: Individual area of responsibility updates:

- Wayne Knop (Chairperson)
- Julia Hacker (Aquatic Center)
- Andy Gibbins (City Park)
- Ryan Westhoff (Ron Weers Park)
- Patrick Martin (Forestry Manager)
- Kenny Dover (Lewis-Young Park)
- Brad Sells (Louisburg Rec Commission)
- Nathan Law (City Administrator)

Item 11: Adjournment

**LOUISBURG PARK AND TREE BOARD
MEETING MINUTES
MONDAY, JANUARY 12, 2026**

Livestream Link:

<https://boxcast.tv/channel/thzz3mve4hxxwwce9csj?b=bbxbdto1jhzve98c19l>

The Park and Tree Board of Louisburg, Kansas, met at 6:30 p.m. in the City Hall Council Chambers with Chairperson Wayne Knop presiding.

ATTENDANCE:

Members: Kenny Dover, Ryan Westhoff

Mayor: Donna Cook

City Council: Steve Town

City Administrator: Nathan Law

City Staff: Jean Carder

Louisburg Recreation Commission:

Recording Secretary: Danny Summa

Visitors: none

PLEDGE OF ALLEGIANCE

Chairperson Knop led the Pledge of Allegiance.

ADOPTION OF THE AGENDA:

Kenny Dover moved and Ryan Westhoff seconded, and motion carried 3-0 to approve the agenda.

APPROVAL OF THE MINUTES

Ryan Westhoff moved, and Kenny Dover seconded, and the motion carried 3-0 to approve the minutes of the Dec.8, 2025, meeting.

PUBLIC COMMENTS

None

NEW BUSINESS

Scout Rocket Launch 3-1-26– Danny Summa presented a request from a scout troop to hold a rocket launch on March 1st, 2026, during their campout at Lewis Young Park. Summa confirmed the troop is aware of all rules and has conducted launches before. The troop is from the Shawnee area. Ryan Westhoff supported the request, noting no previous issues. Westhoff moved to permit

Scout Troop KS-9901 to launch model rockets at LYP on Sunday, March 1, 2026, during their scheduled campout. Kenny Dover seconded the motion and the motion carried 3-0.

Metal Detecting Permit Summa discussed a citizen's request for a metal detecting permit in the parks. This request was from a different individual than the one who applied last year. The applicant, Cody Blanchett, is aware of all associated rules. Ryan Westhoff moved to approve all future metal detecting permits if they followed the proper permit application for the city. The motion lacked a second. Law discussed how the permit process is stated in city code. Westhoff then motioned to permit Codee Blanchett to metal detect within the Louisburg Parks for the period of 6 months effective January 12, 2026, to expire July 12, 2026. Kenny Dover seconded the motion, which carried 3-0.

Park and Tree Annual Review/ Proceedings 2025- Summa presented a list of accomplishments and motions from the Park and Tree Board for 2025, as required by code for the annual report. Wayne Knop inquired about the basketball court's completion status. Summa clarified that the court refurbishment is complete, but the light has not yet been installed.

LYP Hayfield Land Lease Agreement 2026- Summa informed the board that the city is actively seeking a new lease agreement for the hayfield. Wayne Knop confirmed the previous family signed the lease release and stressed the urgency of finding a new lessee, as it is time to start working the field. Law confirmed the urgency and stated that it is actively being pursued. Summa added that Patrick Martin requested a noxious weed statement be included in the new lease.

2026 Joint Workshop and 2027 Budget Request- Summa discussed the goals for the upcoming joint workshop with the governing body. Summa stated the primary goal is to establish best practices for presenting information between the Park and Tree Board and the governing body. Kenny Dover suggested the board should first establish its own priorities to present to the governing body. A key topic will be aligning the priorities of both groups for the 2027 budget. Law proposed that if specific budget priorities for 2027 aren't set, the workshop should be used to compare priorities and determine how the board's energy should be focused. Knop inquired about the roll up doors at the Aquatic Center. Summa explained where they were going. Knop stated this was a budgeted item for 2026 and it was the first time the Park and Tree Board heard of it. Summa reiterated his point from last meeting that when pool maintenance item had come up he didn't think to bring it to the Park and Tree Board because it wasn't part of the parks. Summa stated that from now on he will bring all pool expenses before the board if that is desired. Westhoff stated that he feels the Park and Tree Board's role is prioritization of the budget. Law discussed more about the roles of the Boards and the relationship with the governing body. Knop stated he didn't think the pool should be under the Park and Tree Board and that it operates as its own entity. Law gave some examples of maintenance items that would be difficult to bring to the Park and Tree Board. Dover stated that he believes the Park and Tree Board should have a say in everything outside the pool as far as parks and trees, but inside the gate the Park and Tree Board are not involved. Summa asked the Park and Tree Board to think more on the Joint Workshop questions and that he would like to come up with a list at the February Park and Tree meeting. Westhoff asked if the same questions were being asked to the governing body. Law stated that they have started discussing their vision but not the same

specific questions. Westhoff suggested looking at the meeting times for the Boards and Commission and Council and maybe there was a better way of sharing information. Law discussed how that might look and gave some examples of ways that we could improve information sharing. Summa passed out a general cost spreadsheet for maintenance items at LYP to help guide the February discussion for LYP improvements.

OLD BUISNESS

DEPARTMENT REPORTS

Aquatic Center – Nothing to Report

City Park – Nothing to Report

Ron Weers Park – Nothing to Report (Looks Good)

Forestry – Nothing to Report

Lewis-Young Park – Nothing to Report

Louisburg Rec Commission – Nothing to Report

Administrator – Aux spill way at lake has been budgeted for. Should only affect the P&T Board if they want to use riprap or something similar along the shore.

ADJOURNMENT

At 7:30p.m., Ryan Westhoff moved, seconded by Kenny Dover and carried 3-0 to adjourn the meeting.

Submitted by recording secretary Danny Summa



To: Governing Body
From: Danny Summa
Date: February 2, 2026
Re: Tree Planting 2026

Background: City staff are seeking the Park and Tree Board's input and guidance regarding a proposed expenditure of \$5,000 for tree planting within the community.

The funds would be used to purchase and plant new trees in areas identified as priorities by the Park and Tree Board. Before moving forward, staff seeks the Board's recommendations regarding preferred locations, species selection, planting priorities, and any other considerations the Board believes to be pertinent.

City staff would like to advertise tree planting as part of a community volunteer opportunity starting in April. Notable dates that make April a good opportunity for community involvement are as follows:

- Earth Day, Wednesday, April 22, 2026
- Park Spruce- Up Day, Saturday, April 25, 2026
- Arbor Day, Wednesday, April 29, 2026.

This would require all the trees to be purchased and delivered by mid-April.

City Staff requests the following input from the Park and Tree Board:

- 1) What size trees? (if we focus on smaller trees we can get more and would make it easier for a volunteer to plant)
- 2) Where to plant trees? (park, cemetery, pool, roadside, etc)
- 3) Species of trees/ shrubs?
- 4) How many trees to plant?

Financial: \$5,000 budgeted for Trees (All Parks) out of the Aquatic Fund

Legal: None

Sample motion: *I motion to approve \$5,000 to purchase trees designated by the Park and Tree Board to be planted in areas throughout the community.*

Attachment: Sample cost estimate for a variety of trees previously planted in the community

https://apps.sbteam.com/orders/?cid=100076







Log Out Filter Detail Olathe Availability

Order total: \$4705.00*

Bill To City of Louisburg
215 S. Broadway, Louisburg, KS 66053

Ship To City of Louisburg
215 S. Broadway, Louisburg, KS 66053

*Order Total might not include Royalties, Freight, Tags, Additional charges, Discounts, etc., if applicable.

Item #	Size	Botanical Name	Common Name	Item Class	Category	Type	Avail	Qty	Price
15908	#35	 Acer miyabei 'State Street' (Morton)	Maple, State Street	Trees	Deciduous Trees	Shade Trees	18	4	\$260.00
15052	#20	 Acer saccharum 'Fall Fiesta'	Maple, Fall Fiesta	Trees	Deciduous Trees	Shade Trees	8	5	\$225.00
15838	#35	 Malus 'Spring Snow'	Crabapple, Spring Snow	Trees	Deciduous Trees	Ornamental Trees	19	3	\$230.00
1014	3 in.	 Quercus bicolor	Oak, Swamp White	Trees	Deciduous Trees	Shade Trees	5	2	\$395.00
17172	#35	 Syringa reticulata 'Ivory Silk'	Ullac, Ivory Silk	Trees	Deciduous Trees	Ornamental Trees	5	2	\$285.00
1286	2.5 in.	 Taxodium distichum	Bald Cypress	Trees	Deciduous Trees	Shade Trees	11	2	\$245.00

version 1.19.0

Memo

To: Park and Tree Board

From: Danny Summa

Date: February 9, 2026

Re: Metal Detecting in Parks Request

George Balko is requesting a metal detecting permit to detect metal in Louisburg Parks. He has filled out the permit and agrees to follow the guidelines set forth in the permit request.

Recommendation: Motion to approve

Financial: None

Attachment: Metal Detecting Permit for Louisburg City Parks

Sample Motion: *I move to permit George Balko to metal detect within the Louisburg Parks for the period of 6 months effective February 9, 2026, to expire August 9, 2026.*



To: Governing Body

From: Jean Carder

Date: February 9, 2026

Re: Memorial Policy

Background: A family member of a local resident who recently passed away called and asked staff about erecting a memorial bench at the S. Second and Mulberry property in their loved one's memory.

In reviewing the Memorial Program policy, first created in 2015, does not include that property as a location of a memorial gift. If there is a desire to allow this public property to be added, that would require City Council approval.

Staff would also like to be able to update pricing on the various memorial items that can be purchased on a more regular basis without needing Park & Tree or City Council approval and to potentially include a general range in pricing rather than a specific price. Staff can provide current pricing if a family seeks to make such a donation.

If this property is added to the list, the policy requires a Park & Tree board member be assigned as a liaison to ensure any bench or picnic table is installed at the donor's desired location. If there is desire to change that, now would be the time. Otherwise Park & Tree should chose a liaison for this potential upcoming donation.

Bench and table costs have increased about \$300.

Financial:

Legal: None

Recommendation: Discuss adding the S. Second and Mulberry property to the list in which memorial donations may be placed.

Sample motion: *I motion to update the Memorial Policy to include the S. Second and Mulberry location and to ask staff to update the pricing without requiring board approval on a regular basis.*



Park and Tree Board Memorial Program

The City of Louisburg, Park and Tree Board offers a Memorial Program for those who wish to contribute to the beauty of the parks by donating a memorial in someone's honor or memory. Donated memorials may be a planted tree, bench, picnic table or playground equipment donation.

Memorial Tree Donation

A memorial tree is a long-lasting opportunity to honor or remember a loved one. At the same time, it improves the beauty and quality of the City of Louisburg parks.

Species of trees shall be chosen by the Park and Tree Board. These trees shall be indigenous, durable and drought tolerant. Donated trees shall be 2” to 3” in diameter larger trees may be installed at a higher cost.

Trees will be planted between November 1 and March 1. You may select a specific park for your tree donation from the list on the application. The tree's exact location will be determined by The Park and Tree Board during a regularly scheduled meeting. The Community Forest Manager shall coordinate all actions to ensure that all donated trees are properly placed and planted in a timely manner. Memorial trees will be planted adjacent to trails or near parking lots within a chosen park. Donors will be notified by the Community Forest Manager once a tree has been planted, and will be made aware of its location. The city cannot guarantee a specific planting date.

It shall be the Park and Tree Boards responsibility to periodically check the donated trees to ensure that charms/cables have enough slack to facilitate tree growth. The Park and Tree Board shall inform Staff to purchase replacement cables and a Board Member will install the new cable.

Donors are not permitted to add additional plantings, flowers or decorations to the memorial's area. You may choose a memorial tree with or without an accompanying memorial tree charm.

The cost for a memorial tree with an accompanying memorial tree charm is approximately \$500. This includes:

- Supply and professional planting of a 2” to 3” diameter tree. Newly planted tree shall have adequate support and include a watering bag.
- 5” Round Tree Charm with locking Cable. Authorized messages are outlined on the application form.

The cost for a memorial tree without an accompanying tree charm is approximately \$400. This includes:

- Supply and professional planting of the tree



The City of Louisburg shall not be responsible for replacement costs associated with vandalism or acts of nature to any tree memorial.

Tree Charm –Copper colored 5” Round with locking Cable
SKU: TC-ROUND-TWL-P

Tree Charm Supplier:

Big Hug LLC
1945 Tiverton Road
Bloomfield Hills, MI 48304
Phone: 248-594-1560
bighugllc.com

Estimated Cost of 5” round charm and cable is \$54.95 (The Cost is included in the \$500 fee)

Memorial Bench

Memorial benches provide another option to honor or remember a loved one, as well as offer respite to park visitors to help them enjoy their surroundings. Benches may be installed at any time at the City’s discretion. The Donor shall be responsible for all costs associated with the installation of memorial bench including associated parts/supplies. The Public Works Department shall install the bench in the desired park and location as requested by the Donor and the Park and Tree Board.

A Park and Tree Board member will be assigned as a liaison to ensure that the bench is installed in a timely manner and as desired by the Donor. Donors will be notified by the Park and Tree Board liaison once the bench has been installed, and will be made aware of its location. The city cannot guarantee a specific installation date. All benches will be installed adjacent to trails or near parking lots within a chosen park. Donors are not permitted to add additional plantings, flowers or decorations to the memorial's areas.

Two (2) styles of bench are available.

The first option is a “Comfort Park Avenue Bench” with recycled base and 2” x 4” resin wood slats. The bench shall be 6’ long and maybe placed on a 4’ x 6’ concrete pad using Surface Elite Bolt (Part # PB 1008JAY). The bench may also be installed without concrete as determined by the Park and Tree Board. Installation without concrete pad will require an In Ground J-Bolt (Part # PB 1999). The color shall be dark brown.

Part Number: PB 6BROCPAE

Estimated Cost: \$470 Engraving: \$40 per board; 38 characters per 6’ board.



The second option is the “Creekside” Bench. The bench shall be 6’ long and maybe placed on a 4’ x 6’ concrete pad using in ground mounting frame or In Ground J-Bolt with pier holes and concrete. The bench may also be installed without concrete as determined by the Park and Tree Board. The color shall be dark brown.

Part Number: PB 6BROCKR

Estimated Cost: \$445 Engraving: \$40 per board; 38 characters per 6’ board



Both bench designs were selected for their durability, ease of maintenance and uniformity throughout Louisburg parks system. The Donor shall be responsible for all cost associated with installation and maintenance of the bench and concrete pad. Contact Jayhawk Plastics for price and purchase information:

Bench Supplier:

Jayhawk Plastics
15285 S. Keeler St.
Olathe, KS 66062
Tel: 913-764-8181
<http://frogfurnishing.com/>

All engraving shall be provided by Jayhawk Plastics. Engraving is limited to 4 inches by 12 inches in total size and centered on either backrest or seat. Authorized messages are outlined on the application form. A 4' x 6' concrete slab maybe required as determined by the Park and Tree Board. Installation of a concrete pad shall be done by a professional contractor or coordinated with the Boy Scouts as a service project. It is the responsibility of the Donor to coordinate with a contractor or Boy Scouts and fund the installation of the concrete pad.

If the desired bench and color are not available, the Park and Tree Board shall determine a suitable substitute. The City of Louisburg shall not be responsible for replacement costs associated with vandalism, acts of nature, or normal wear and tear of any donated memorial.

Memorial Picnic Table

Opportunities to donate a memorial picnic table are limited. All donations shall be considered by the Park and Tree Board on a case-by-case basis. All prospective Donors shall attend a regularly scheduled Park and Tree Board meeting to discuss donation options. Picnic tables shall be placed within pavilions or in areas mutually agreed upon by the Donor and Park and Tree Board. Picnic tables shall be placed on an appropriately sized concrete pad. Installation of a concrete pad shall be done by a professional contractor or coordinated with the Boy Scouts as a service project. It is the responsibility of the Donor to coordinate with a contractor or Boy Scouts and fund the installation of the concrete pad.

A Park and Tree Board member will be assigned as a liaison to ensure that the picnic table is installed in a timely manner and as desired by the Donor. Donors will be notified by the Park and Tree Board liaison once the picnic table has been installed, and will be made aware of its location.

All engraving shall be provided by Jayhawk Plastics. Engraving is limited to 10 inches by 12 inches in total size and centered on the table. Authorized messages are outlined on the application form.

The Donor shall be responsible for all cost associated with installation and maintenance of picnic table. Contact Jayhawk Plastics for price and purchase information.

Jayhawk Plastics
15285 S. Keeler St.
Olathe, KS 66062
Tel: 913-764-8181
<http://frogfurnishing.com/>

Donated picnic tables will be the "Park Place" model; 6' long, ADA compliant, mounted with an In Ground J-bolt (Part # PB 1999) or Surface Elite Bolt (Part # PB 1008JAY). The table color shall be dark brown.

Part Number: PB 6BROPARKPADA
Estimated Cost: \$770 Engraving: \$40 per board; 38 characters per 6' board



If the desired picnic table and color are not available, the Park and Tree Board shall determine a suitable substitute. The City of Louisburg shall not be responsible for replacement costs associated with vandalism, acts of nature, or normal wear and tear of any donated memorial.

Playground Equipment Donations

Playground Equipment Donations are always welcome. Because of their uniqueness and the particular needs of our community, all donations shall be considered by the Park and Tree Board on a case-by-case basis. All perspective Donors shall attend a regularly schedule Park and Tree Board meeting to discuss donation options. All playground equipment shall meet Standard Consumer Safety Performance Specification for Playground Equipment for Public Use. All equipment shall be professionally installed and fully funded by the Donor.

Sign/Date
Bob Bazin
Chairperson
Parks & Tree Board

Sign/Date
Marty Southard
Mayor
City of Louisburg

Memorial Request Form

Requester's Name: _____

Street Address: _____ City: _____ State: _____

Telephone: _____ E-mail: _____

Date Submitted _____

Select type of donation:

Memorial bench (Comfort Park Avenue) / Engraving: Y or N

Memorial bench (Creekside) / Engraving: Y or N

Memorial Picnic Table / Engraving: Y or N

Memorial tree / With Tree Charm: Y or N

Playground Equipment Donation

Tree Donation Payment:

\$400 Check # _____ (Tree without Tree Charm)

\$500 Check # _____ (Tree and Tree Charm)

This donation is made:

In memory of In loving memory of (person only) In honor of

Honoree's Name _____

Dates _____

Park in which donation is to be placed. Only parks on this list will be considered:

Lewis-Young Park

City Park

Ron Weers

-----Official Use-----

Park and Tree Board Meeting Date: _____

Installation Date: _____

Park Tree Board Coordinator: _____

Memo

To: Park and Tree Board

From: Danny Summa

Date: February 9, 2026

Re: 2026 Joint Workshop Continued

Background: The Park and Tree Board briefly discussed the 2026 Joint Workshop at the January 12, 2026 Park and Tree meeting. During that meeting the board was presented with example talking points for the Joint workshop. The following is what city staff have put together to facilitate the discussion at the 2026 Joint Workshop:

Questions About Parks Overall

Questions for the Park and Tree Board:

- What is the Park and Tree Boards Overall Goal?
- What are the P&T priorities?
- Are these priorities part of the Master Park Plan that was revised in 2024?
- Does the Park and Tree Board still see the Master Parks plan as a guide?

Questions for the City Council?

- What is the City Council's Goal for the Louisburg Parks?
- Is the Master Parks Plan the guide for the P&T Board
- If it is what are the Governing Bodies priorities on the list
- If it is different what are the Governing bodies' priorities, they would like the P&T to focus on?

Questions for Lewis-Young Park General Improvements

Question for the Park and Tree Board:

- What does the P&T approve of on the LYP maintenance spreadsheet?
- What changes should be made to the list?
- Is there anything that should be added to the list?
- What are the top priority for LYP?

Questions for the City Council:

- What are the Governing Bodies top priority for LYP maintenance?
- Does it match the P&T?
- If it differs, how and why?
- Does city staff have permission to procure agreed upon line items?

2027 Budget Priority

Questions for the Park and Tree Board and Governing Body:

- What are the top 3 budget priorities for 2027?
- Do they align?
- If not, what would the governing body prefer?

Information Sharing



- What would the Park and Tree Board like to be presented with by city staff?
- What would the Governing Body like to be presented with that they are not currently to help inform their decision?

Attachment: Lewis-Young Park Maintenance Cost 2026 spreadsheet, Master Parks Priority List (rev 2024).






Financial: None.

Recommendation: Finalize a list to present at the 2026 Joint Workshop.







**Lewis-Young Park Maintenance Cost
2026**

Bathroom/ Concession					
Item	Quantity	Price each	Total Price	Notes	Example
Baby Changing Station	2	\$450	\$900.00		
Sinks	2 (double style)	\$6,235.62	\$12,471.24	Bradley Verge Commercial Hand Wash Sink - LVA-Series, Two-Station, LVAD2	
Motion Sensor Light switch	2	\$25	\$50.00		
Urinal partitions	2	\$139.26	\$278.52		
Painting Bathroom and Concession	1	\$12,000	\$12,000.00		
Concession Water Fountain	1	\$2,539.00	\$2,539.00	Zurn Elkay EMABFTL8WSLK	
				Zurn Elkay LK4408BFBLK This model is \$6800 (freeze resistant)	

**Lewis-Young Park Maintenance Cost
2026**

Vinyl Post cover			\$100.00		
Exterior Menu Case	1	\$500.00	\$500.00		
Bathroom Door Closers	2	\$175.00	\$350.00		
Bathroom Mirrors	4	\$150.00	\$600.00		
Downspout repair	4	\$50.00	\$200.00		
			\$29,988.76		
Park Signs					
Kiosk	1	\$5,000	\$5,000.00	Untitled	
Park signs	multiple	\$50-\$250	\$15,000.00	this was quoted at \$1600	
			\$20,000.00		
Field A					
Level Outfield Grass					






**Lewis-Young Park Maintenance Cost
2026**

5 high bleachers	5	\$7,150	\$35,750.00		
Shade Structure	3	\$10,000	\$30,000.00	this is a \$10,000 structure >	
					
				This is a \$45,000 structure >	
			\$65,750.00		
Field B					
Shade structure (between B&C)	1	\$25,000.00	\$25,000.00		
			\$25,000.00		
Field C					
Scoreboard	1	\$5,000.00	\$ 5,000.00		
			\$ 5,000.00		
Field D					
Fill in Gravel around Fence	1	\$400	\$400		
Player Benches	2	\$702	\$ 1,408.00	8ft In-ground Mount	

**Lewis-Young Park Maintenance Cost
2026**

			\$1,808		
Western Soccer Field					
Field Leveling (dirt, seed, equipment)	1	\$3,000	\$ 3,000.00		
Paint Goal Post	8	\$20	\$ 400.00		
			\$ 3,400.00		
Eastern Soccer Fields					
Paint Goal Posts	8	\$20	\$ 160.00		
			\$ 160.00		
Scout Camp Shelter					
Concrete skirt	1	\$6,000	\$ 6,000.00		
Paint	1	\$250	\$250		
Roof Shingles	1	\$600	\$600		
Grade Road/ Add Gravel	1	\$800	\$ 800.00		
			\$ 7,650.00		
Maintenance Shop					
Concrete shop floor	2500sqft	\$10	\$25,000.00		
Leaf Blower	1	\$600	\$ 600.00		
Shop Heater	2	\$1,500	\$ 3,000.00		
			\$28,600.00		
Park Maintenance					
Weed/ Feed/ Seed	all LYP	\$15,000	\$ 15,000.00		



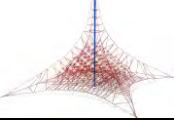
**Lewis-Young Park Maintenance Cost
2026**

Mulch	all LYP	\$600	\$600		
Tree Guards	8	\$350	\$ 2,800.00		
Parking Dividers	40	\$75	\$ 3,000.00		
Parking island	340ft	\$49		Curbed island possibility \$16,660>	
Flagpole Light	1	\$35	\$ 35.00		
Trash Can w/ lid	14	\$319	\$ 4,466.00		
					

			\$ 25,901.00		
TOTAL			\$ 213,257.76		

**Lewis-Young Park Maintenance Cost
2026**

Large Purchases

Curbing all parking lots/ for erosion control	4000ft	\$48.50	\$ 194,000.00	\$ 194,000.00	
Paving Parking Lots	21997 sq yds 7252.41 tons	\$85 ton	\$ 616,454.85	\$ 616,454.85	all remaining dirt lots
Play Structure			\$ 100,000.00	\$ 61,646.00	
				\$ 105,246.00	
				\$ 95,000.00	
Large Purchase Total			\$ 910,454.85		

Parks Priority List

February 2024

At the January 2024 Park & Tree Board meeting, the Board discussed the public input findings and made some adjustments to the priority list. The Board approved the list at the February 2024 meeting. Approved by City Council at the March 4, 2024, meeting.

City Park

1. Picnic shelter
2. 2 Park signs, porta-potty screening & landscaping
3. Concrete Walkways/Path or Traffic Garden

Lewis-Young Park

1. 4-plex baseball complex
2. Additional/replace play/fitness equipment
3. Add to paved trail
4. Expand/pave parking areas
5. Screen porta potties
6. Reconstruct and enlarge shelters north of lake
7. Continue maintenance of improved 36-hole disc golf
8. Continue maintenance of new mountain bike trails
9. Outdoor stage
10. Establish a Recreation Commission Office (convert the current Powell Observatory building after they move to their new location)

Ron Weers Park

1. Trail lighting
2. Fishing dock
3. Sledding area
5. Expand parking areas
Additional play equipment/fitness equipment/replace aging play equipment
6. Screen porta poties

Aquatic Center

2024 budget includes deck replacement and amenity upgrade

1. Lazy river
2. Expanded swim area
3. New slides
4. Toddler pool
5. Splash area

Farmers Market

Trees budgeted for 2024